

- **Industry:** Non-Profit - Mental Health Care
- **Region:** North America

Summary

YCS was able to streamline and automate their essential business processes in procurement and finance and make their operations more efficient while enhancing their reporting capabilities. Their VP's now have real time access to the accurate information they need to support key decision making.

About

YCS is a non-profit organization that provides behavioral health and mental health services for children with special needs and adults with developmental disabilities. They have been caring for vulnerable New Jersey children and families since 1918. Their teachers and administrators have developed an educational system that helps students develop emotional awareness, social competence, and cognitive abilities.

Results

- A fully automated/touchless procurement cycle in Oracle
- Automated bank statement reconciliation process for both vendor disbursements and customer payments
- Improved vendor payment process in Oracle
- Automated customer invoices and recording customer payments
- Robust allocation engine in Oracle to allocate common cost across departments
- Strong reporting environment for their financial statements and management reports
- Improved workflow approval processes in Oracle
- Effective budgetary control and budget vs actuals reporting



Benefits Achieved

- Turnaround time reduce drastically because of automated processes in Oracle
- Percentage of errors in business processes due to reduction in manual touch points
- Streamlined the process of vendor payment by implementing the No PO – No Pay rule in Oracle
- Increased visibility and accountability in transactions performed through oracle
- Generation of all financial statements and ad-hoc management reports at the click of a button and with minimum time-lag
- Enhanced procure to pay and order to cash cycles with minimal manual intervention, ensuring high level of performance
- Highly effective controls around actuals against budget to ensure minimal overspend



Challenges & Objectives

- Short implementation timeline of 5 months from project kick-off to Go-live
- Converting all the legacy data in Oracle presented a big challenge due to significant differences in the Chart of Accounts (COA) and ledger structures
- Financial reports had to be up and running for the auditors on day 1 post go-live for financial reporting of the previous year legacy data out of the Oracle system
- The customer had purchasing needs but lacked purchase orders (POs), necessitating our efforts to educate them on their usage within Oracle. We also supplied all necessary documentation and conducted training sessions to facilitate user adoption

"I Just wanted to say Thank You and that I would recommend Camptra to anyone based off my experience of working with you and your team. We appreciate how you continued to assist us after implementation with some of the challenges we encountered.

We relied on Camptra's expertise and vast knowledge of Oracle to help us find the right design and solution. As a result, YCS was able to streamline our essential financial processes, make our operations more efficient, and enhance our financial reporting. Our VP's now have real time access to the accurate information they need to support key decision making.

We look forward to working with you again as we evaluate additional services Oracle offers as you would be our first choice to support us in the future. Feel free to use me as a reference."

-Dr. Frank Charles Bockowski
CFO
Youth Consultancy Services

 +1 (877) 723-5474

 info@camptratech.com

 1309 W. 15th Street, Suite 240
Plano, TX 75075, USA

Products:

Financial: General Ledger, Expenses, Cash Management, Fixed Assets, Supply Chain Management, Budgets, Accounts Payable, Accounts Receivable

Legacy Platforms:

Microsoft Dynamics
Intact